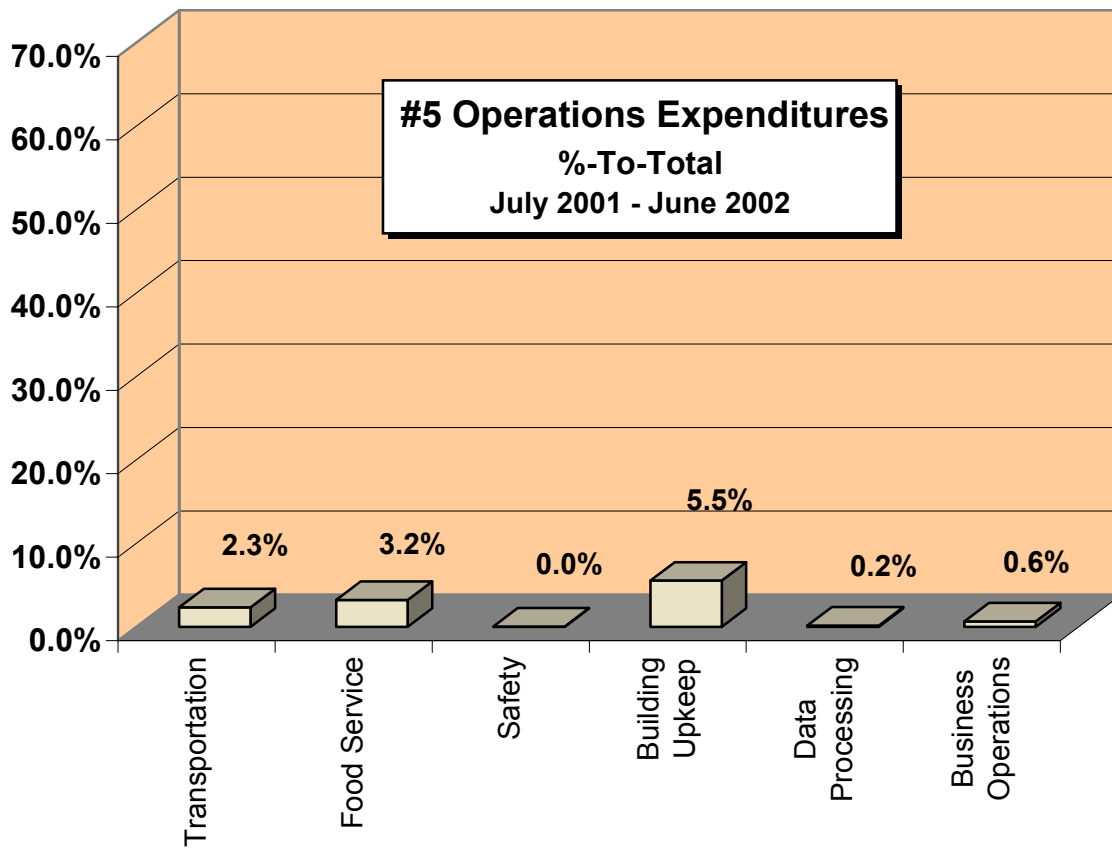


Pawtucket School Department



District Enrollment (ADM): 9,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,170,404	\$217	2.3%
Food Service	\$2,989,953	\$299	3.2%
Safety	\$18,510	\$2	0.0%
Building Upkeep, Utilities, et al	\$5,152,813	\$516	5.5%
Data Processing	\$140,906	\$14	0.2%
Business Operations	\$599,957	\$60	0.6%
Operations Expenditures	\$11,072,544	\$1,109	11.9%
Total District	\$93,118,928	\$9,323	100.0%